



BOLETIM DE TRANSFERÊNCIA DA ARRECAÇÃO ESTADUAL - BT

Período: **CONSOLIDADO** ABRIL – 01/04/2024 A 30/04/2024

Data: 5/6/2024

Arrecadação Estadual

Receita	Arrecadação	Restituições	Base de Cálculo
1 - ICMS	171,353,730.62	2,788.56	171,350,942.06
Normal	168,400,726.14	2,788.56	168,397,937.58
Dívida Ativa	870,656.43	0.00	870,656.43
Execução Fiscal	0.00	0.00	0.00
Simples	2,082,348.05	0.00	2,082,348.05
2 - IPVA	9,746,600.36	3,679.23	9,742,921.13
Alto Alegre	29,904.13	0.00	29,904.13
Amajari	6,471.96	0.00	6,471.96
Boa Vista	9,109,348.38	3,203.23	9,106,145.15
Bonfim	59,690.01	0.00	59,690.01
Cantá	52,609.29	0.00	52,609.29
Caracarái	54,534.37	0.00	54,534.37
Caroebe	27,986.18	0.00	27,986.18
Iracema	22,242.20	0.00	22,242.20
Mucajái	68,015.29	476.00	67,539.29
Normandia	17,723.11	0.00	17,723.11
Pacaraima	48,071.60	0.00	48,071.60
Rorainópolis	154,259.15	0.00	154,259.15
São João da Baliza	25,388.44	0.00	25,388.44
São Luiz do Anauá	57,954.14	0.00	57,954.14
Uiramutã	12,402.11	0.00	12,402.11
3 - IRRF	69,009,807.88	0.00	69,009,807.88
4 - ITCMD	1,187,980.41	0.00	1,187,980.41
5 - Taxas	98,917.26	42,205.00	56,712.26
6 - Outras Receitas	1,798,806.30	44,396.49	1,754,409.81
Total	253,195,842.83	93,069.28	253,102,773.55

Transferências / Deduções / Vinculações

Beneficiário	Origem	Percentual	Parcela	Restituições	Líquido
7 - Municípios			47,711,732.84	2,536.76	47,709,196.08
	7.1 - ICMS	25.00%	42,838,432.66	697.14	42,837,735.52
	7.2 - IPVA	50.00%	4,873,300.18	1,839.62	4,871,460.56
8 - Fundeb			26,915,315.71	786.20	26,914,529.51
	8.1 - ICMS	20.00%	25,703,059.59	418.28	25,702,641.31
	8.2 - IPVA	20.00%	974,660.04	367.92	974,292.12
	8.3 - ITCMD	20.00%	237,596.08	0.00	237,596.08
9 - MDE Educação			23,981,280.90	196.55	23,981,084.35
	9.1 - ICMS	5.00%	6,425,764.90	104.57	6,425,660.33
	9.2 - IRRF	25.00%	17,252,451.97	0.00	17,252,451.97
	9.3 - IPVA	5.00%	243,665.01	91.98	243,573.03
	9.4 - ITCMD	5.00%	59,399.02	0.00	59,399.02
10 - Saúde EC Federal nº 29			24,430,366.38	471.72	24,429,894.66
	10.1 - ICMS	12.00%	15,421,835.76	250.97	15,421,584.79
	10.2 - IRRF	12.00%	8,281,176.95	0.00	8,281,176.95
	10.3 - IPVA	12.00%	584,796.02	220.75	584,575.27
	10.4 - ITCMD	12.00%	142,557.65	0.00	142,557.65
11 - Tesouro Estadual			130,157,147.00	89,078.04	130,068,068.96
Fonte 1500.0100			84,783,244.48	2,476.55	84,780,767.93
	11.1 - ICMS	47.25%	80,964,637.71	1,317.59	80,963,320.12
	11.2 - IPVA	31.50%	3,070,179.11	1,158.96	3,069,020.15
	11.3 - ITCMD	63.00%	748,427.66	0.00	748,427.66
Fonte 1500.0102			43,476,178.96	0.00	43,476,178.96
	11.4 - IRRF	63.00%	43,476,178.96	0.00	43,476,178.96
Fonte 1501.0000			1,897,723.56	86,601.49	1,811,122.07
	11.5 - Taxas	100.00%	98,917.26	42,205.00	56,712.26
	11.6 - Outras Receitas	100.00%	1,798,806.30	44,396.49	1,754,409.81
12 - Total Geral Transferências (7 + 8 + 9 + 10 + 11)			253,195,842.83	93,069.27	253,102,773.56



BOLETIM DE TRANSFERÊNCIA DA ARRECAÇÃO ESTADUAL - BT

Período: **CONSOLIDADO** ABRIL – 01/04/2024 A 30/04/2024

Data: 5/6/2024

Transferências aos Municípios

Município	ICMS			IPVA			Total Transferido ao Município (A + D)	Transferência ao FUNDEB (C + F)	Transferência Líquida ao Município (B + E)	
	Coeficiente	25% de "1" (A)	Município 80% de (A) = (B)	FUNDEB 20% de (A) = (C)	50% de "2" (D)	Município 80% de (D) = (E)				FUNDEB 20% de (D) = (F)
Alto Alegre	0.0353742	1,515,351.64	1,212,281.31	303,070.33	14,952.07	11,961.66	2,990.41	1,530,303.71	306,060.74	1,224,242.97
Amajari	0.0249324	1,068,048.79	854,439.03	213,609.76	3,235.98	2,588.78	647.20	1,071,284.77	214,256.96	857,027.81
Boa Vista	0.5634396	24,136,476.81	19,309,181.45	4,827,295.36	4,553,072.58	3,642,458.06	910,614.52	28,689,549.39	5,737,909.88	22,951,639.51
Bonfim	0.0529541	2,268,432.71	1,814,746.17	453,686.54	29,845.01	23,876.01	5,969.00	2,298,277.72	459,655.54	1,838,622.18
Cantá	0.0280365	1,201,021.58	960,817.26	240,204.32	26,304.65	21,043.72	5,260.93	1,227,326.23	245,465.25	981,860.98
Caracaraí	0.0384507	1,647,139.23	1,317,711.38	329,427.85	27,267.19	21,813.75	5,453.44	1,674,406.42	334,881.29	1,339,525.13
Caroebe	0.0254899	1,091,927.68	873,542.14	218,385.54	13,993.09	11,194.47	2,798.62	1,105,920.77	221,184.16	884,736.61
Iracema	0.0246880	1,057,578.37	846,062.70	211,515.67	11,121.10	8,896.88	2,224.22	1,068,699.47	213,739.89	854,959.58
Mucajá	0.0247132	1,058,656.10	846,924.88	211,731.22	33,769.65	27,015.72	6,753.93	1,092,425.75	218,485.15	873,940.60
Normandia	0.0236964	1,015,098.48	812,078.78	203,019.70	8,861.56	7,089.25	1,772.31	1,023,960.04	204,792.01	819,168.03
Pacaraima	0.0381095	1,632,524.08	1,306,019.26	326,504.82	24,035.80	19,228.64	4,807.16	1,656,559.88	331,311.98	1,325,247.90
Rorainópolis	0.0376539	1,613,008.79	1,290,407.03	322,601.76	77,129.58	61,703.66	15,425.92	1,690,138.37	338,027.68	1,352,110.69
São João da Baliza	0.0322566	1,381,798.83	1,105,439.06	276,359.77	12,694.22	10,155.38	2,538.84	1,394,493.05	278,898.61	1,115,594.44
São Luiz do Anauá	0.0285933	1,224,873.66	979,898.93	244,974.73	28,977.07	23,181.66	5,795.41	1,253,850.73	250,770.14	1,003,080.59
Uiramutã	0.0216118	925,798.76	740,639.01	185,159.75	6,201.06	4,960.85	1,240.21	931,999.82	186,399.96	745,599.86
Total	1.0000000	42,837,735.51	34,270,188.39	8,567,547.12	4,871,460.61	3,897,168.49	974,292.12	47,709,196.12	9,541,839.24	38,167,356.88

Distribuição do FUNDEB por Ente Governamental - Portaria Interministerial N° 6, de 28 de Dezembro de 2023.

Município	Coeficiente	ICMS			IPVA			ITCMD Estado	Total	Perda / Ganho
		Municípios	Estado	Total	Municípios	Estado	Total			
Alto Alegre	0.010516425834	90,099.97	270,299.92	360,399.89	10,246.07	10,246.07	20,492.14	2,498.66	383,390.69	25.27
Amajari	0.008586975657	73,569.32	220,707.96	294,277.28	8,366.22	8,366.22	16,732.44	2,040.23	313,049.95	46.11
Boa Vista	0.283600425430	2,429,760.01	7,289,280.01	9,719,040.02	276,309.66	276,309.66	552,619.32	67,382.35	10,339,041.69	80.19
Bonfim	0.020525214912	175,850.75	527,552.24	703,402.99	19,997.56	19,997.56	39,995.12	4,876.71	748,274.82	62.79
Cantá	0.017674956130	151,431.02	454,293.06	605,724.08	17,220.57	17,220.57	34,441.14	4,199.50	644,364.72	162.51
Caracaraí	0.018348849812	157,204.64	471,613.91	628,818.55	17,877.14	17,877.14	35,754.28	4,359.61	668,932.44	99.75
Caroebe	0.009977243797	85,480.51	256,441.52	341,922.03	9,720.75	9,720.75	19,441.50	2,370.55	363,734.08	64.45
Iracema	0.006918208611	59,272.08	177,816.23	237,088.31	6,740.36	6,740.36	13,480.72	1,643.74	252,212.77	18.00
Mucajá	0.020642656128	176,856.93	530,570.79	707,427.72	20,111.98	20,111.98	40,223.96	4,904.61	752,556.29	244.44
Normandia	0.023197432978	198,745.10	596,235.30	794,980.40	22,601.08	22,601.08	45,202.16	5,511.62	845,694.18	312.95
Pacaraima	0.027500730622	235,613.81	706,841.41	942,455.22	26,793.75	26,793.75	53,587.50	6,534.07	1,002,576.79	202.61
Rorainópolis	0.026482936779	226,893.81	680,681.42	907,575.23	25,802.12	25,802.12	51,604.24	6,292.24	965,471.71	185.62
São João da Baliza	0.00894582028	76,204.75	228,614.25	304,819.00	8,665.92	8,665.92	17,331.84	2,113.32	324,264.16	16.27
São Luiz do Anauá	0.008342057471	71,470.97	214,412.91	285,883.88	8,127.60	8,127.60	16,255.20	1,982.04	304,121.12	21.27
Uiramutã	0.013856067108	118,712.51	356,137.52	474,850.03	13,499.86	13,499.86	26,999.72	3,292.15	505,141.90	171.00
Estado	0.494935236701	4,240,380.96	12,721,142.86	16,961,523.82	482,211.50	482,211.50	964,423.00	117,594.67	18,043,541.49	-32.96
Total	1.000000000000	8,567,547.14	25,702,641.31	34,270,188.45	974,292.14	974,292.14	1,948,584.28	237,596.07	36,456,368.80	